



Executive Committee Meeting Minutes

April 8, 2026

12:30 – 2:30 p.m.

Chaffey Adult School

Please contact George Matamala (george.matamala@cjuhsd; 909-391-5365) for information on providing public comment at this meeting.

* = vote to be taken or action item

1) Welcome/Introductions

2) Approval of Agenda* Motion: Cindy, 2nd: Heather, All in favor? Yes

3) Approval of Meeting Minutes* Motion: Heather, 2nd: George, All in favor? Yes

a) Date: February 25, 2026

b) Member representatives present: Sean Delgado, Cindy Gleason, Heather Post, George Matamala, and Janeth Roriguez

4) Public Comment None

5) Consent Items None

6) Fiscal*

a) **Requests for one-time funds*** None

b) **CFAD for 2026-2027***

Due for submission on April 15 and certification on May 2.

Our preliminary allocation is \$9,351,813 (same as 25-26).

The proposed COLA is \$220,080 (roughly 2.5%)

Discussed different CFAD Proposals:

- Proposal A: Carry forward same percentages into 2026–2027 and distribute COLA (≈2.5%; \$208,479) proportionally.
- Proposal B: Keep dollar amounts to member agencies the same but place COLA/extra funds (figures referenced: +\$208,479 → \$379k vs. prior \$171k) into consortium-wide to hedge fiscal uncertainty; emphasizes trust, flexibility, and discipline.

Motion made to adopt Proposal B with the following amounts:

Member Agency	Total \$	
Chaffey CCD	\$502,883	
Chaffey Joint Union High	*\$4,167,543	*\$379,745 to consortium-wide fund. \$3,787,798 to CJUHSD.

Chino Valley Unified	\$1,938,387
Fontana Unified	\$2,102,967
Upland Unified	\$640,033
Total Allocated	\$9,351,813

c) **Carryover compliance**

Checking in. Please continue to push for any pending projects or staffing to make sure we spend down 80% or more of the funds.

State encourages spending down funds; offers PD and technical support if agencies struggle to spend. Consortium aims to balance compliance with maintaining a cushion against potential WIOA reductions; carryover reduced from ~45% to ~30%, aiming toward ~25% acknowledging project timing (e.g., construction). Quarter three will carry significant spending (textbooks); marquee expense posted but quarter attribution uncertain. Quarter four spending is harder unless for conferences or salaries. PD hours in June considered to help spend down funds, pending approval.

7) **Information Items**

a) **ELL Healthcare Pathways Round 3 Grant Update**

CAS and FAS submitted the grant application on 3/31/26. Should have more information in May or June.

Submitted on 03/27 at 3:25 PM for \$5 million over three years with ambitious enrollment projections. Plan to coordinate consortium student referrals to pathway hubs. Review expected around May 28; outcomes anticipated in early June.

b) **Continuous Improvement Plan (CIP)**

Due April 30 through OTAN. Questions or concerns?

Continuous Improvement Plan (CIP) due April 30; multiple Q3 items due April 30. Team will share CIP drafts and ensure stricter SMART criteria compliance; approvals have been kicked back for wording.

c) **Federal Funding Update**

- More information on April 7 statewide meeting.
- Current (26–27 SY): WIOA Title II (adult education) funding is fully intact and operating under the enacted FY26 federal budget—no cuts implemented.
- Right now (planning window): The FY27 federal proposal again calls for eliminating or consolidating WIOA II, but Congress has not decided yet, so funding for 27–28 SY remains uncertain, not cut.
- Forward outlook (27–28 SY): Adult ed funding is at real policy risk but historically resilient—most likely scenario is continued funding with pressure (flat or reduced), not outright elimination, pending Congressional action later in 2026.
- *This year, we didn't know for certain about the 26–27 SY funding until February 3, 2026.*

WIOA outlook: 2026–2027 “fully funded” as of February; 2027–2028 president’s proposed budget again includes elimination, but likely partial restoration after advocacy. Plan for a potential ≈10% swing; monitor developments.

8) **Professional Development for 25-26**

a) [ACSA Leg. Day/CCAIE Leg. Day](#), Apr. 20-21, (Sacramento, CA)

b) [COABE](#), Apr. 12-15, (Indianapolis, IN)

- c) [CCAIE State Conference](#), Apr. 30-May 2, (San Diego, CA)
- d) [CASAS SI](#), June 15-18, (Garden Grove, CA)

9) Site Reports

- a) Chaffey College: *First welding cohort is wrapping up; estimating costs of supporting construction class (tools, materials, etc.)*
- b) Chaffey Adult School: *Looking at strategically expanding medical pathways; dealing with students struggling with the increased rigor for the community college courses in the medical pathway—need to do a better job of ramping them up*
- c) Chino Valley Adult School: *Multicultural Day on 4/15; three laptop carts arrived; child development class will be starting up; cyber technology class is struggling*
- d) Fontana Adult School: *Hopes to select new AP by end of month; working on IELCE report; working on greater consistency for Champions*
- e) Upland Adult School: *Sooner spending deadline this year (3/23); a lot of investment in welding (including a forklift); green lighted for receiving a modular office building at new adult school site; starting HVAC in partnership with ROP; new middle college charter starting up in USD*

10) Other: None